

Managing Authority: Ministry of Environmental Protection and Regional Development
of Republic of Latvia

Latvia – Russia
Cross-Border Cooperation Programme

2014 - 2020

INTERIM REPORT

Number of report

The Excel protection must not be removed.
Damaged report form will be declared ineligible.

Project index

Tilte of the project

Short title of the project (acronym)

Thematic objective and Priority

Total duration of the project:

Total project budget, EUR:

Reporting period (dd/mm/yyyy):

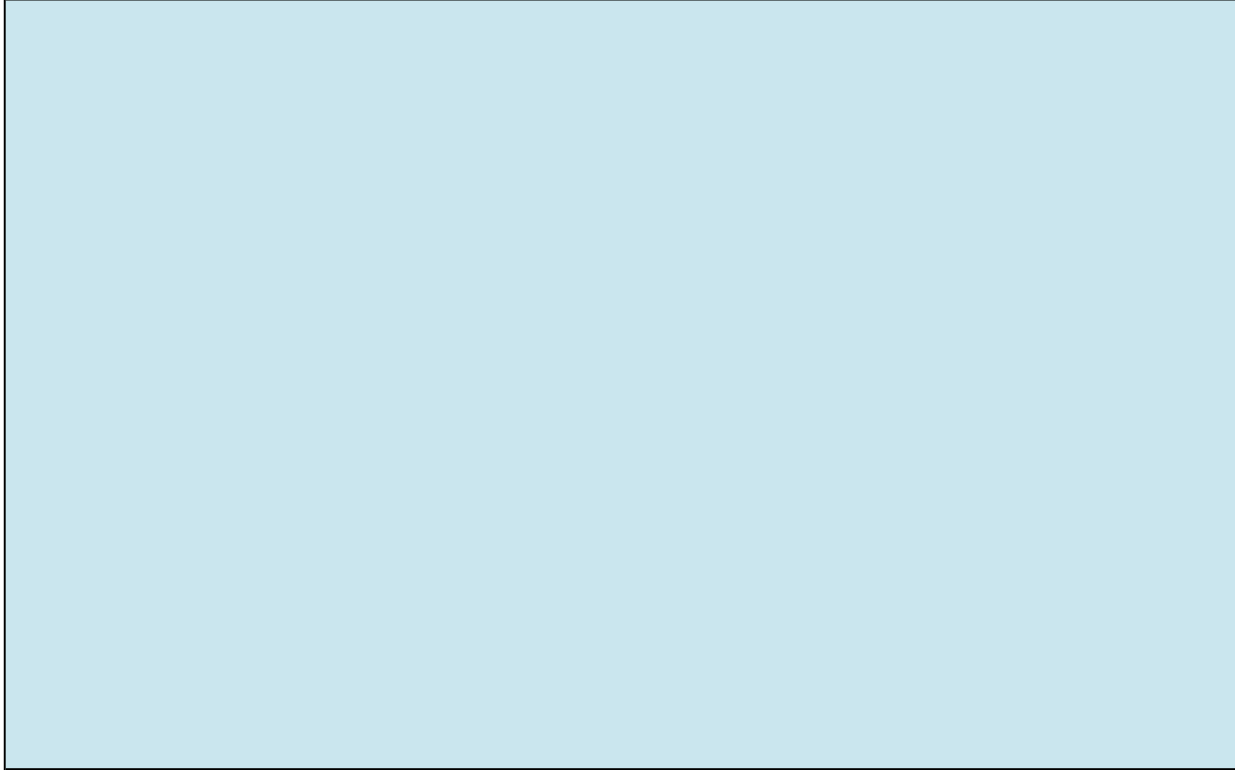
INTERIM REPORT

1. Information on the implementation of the project activities

1.1. Summary of the project activities so far

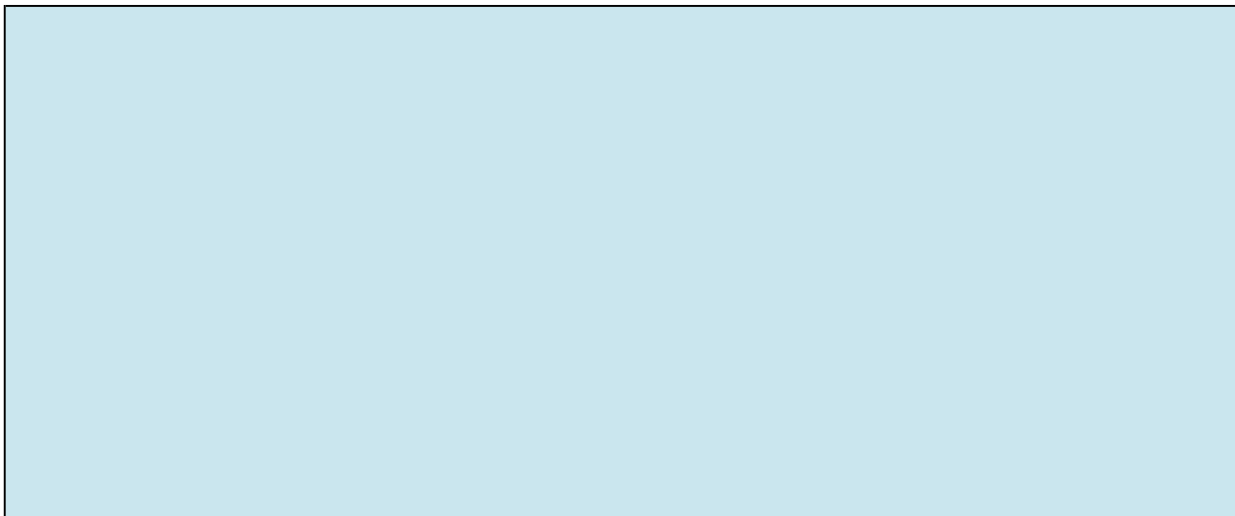
(Maximum 3000 characters)

Error! Please provide description!



1.2. Problems identified and measures taken to overcome them

(Maximum 2000 characters)



2. ACTIVITIES AND RESULTS

2.1. ACTIVITY PACKAGE 1

Management and coordination

2.1.1. Implementation of planned activities

Activity	Amount of activity			Deviations
	Planned	Previously reported	Currently reported	

2.1.2. Other relevant information

(Maximum 1000 characters)

2. ACTIVITIES AND RESULTS

2.2. ACTIVITY PACKAGE 2

Information and visibility

2.2.1. Implementation of planned activities

Activity	Amount of activity			Deviations
	Planned	Previously reported	Currently reported	

2.2.2. Other relevant information

(Maximum 1000 characters)

2. ACTIVITIES AND RESULTS

2.3. ACTIVITY PACKAGE 3

2.3.1. Implementation of planned activities

Activity	Amount of activity			Deviations
	Planned	Previously reported	Currently reported	

2.3.2. Other relevant information

(Maximum 1000 characters)

2. ACTIVITIES AND RESULTS

2.4. ACTIVITY PACKAGE 4

2.4.1. Implementation of planned activities

Activity	Amount of activity			Deviations
	Planned	Previously reported	Currently reported	

2.4.2. Other relevant information

(Maximum 1000 characters)

3. INDICATORS

3.1. Achievement of Programme output indicators

Output indicator	Planned	Previously reported	Current report	Cummulative

3.2 Description of achievement of Programme output indicators (including deviations) (Maximum 1000 characters)

Error! Please provide description!

3.3. Description of measures taken to achieve Programme result indicators

(Maximum 1000 characters)

Error! Please provide description!

EXPENDITURES PER BENEFICIARY

Costs	Beneficiary 2 (in EUR)			Beneficiary 3 (in EUR)			Beneficiary 4 (in EUR)		
	Planned	Previously reported	Currently reported	Planned	Previously reported	Currently reported	Planned	Previously reported	Currently reported
Staff costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel costs of activities outside the Programme area (specify the destination)									
External expertise and service costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Equipment costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Infrastructure and works	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Subtotal direct eligible costs of the project (1-5)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Retroactive and preparatory costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Subtotal (6+7)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Office and administration costs (max 7% of eligible costs, excluding costs incurred in relation to the provision of infrastructure)									
Revenue generated									
Interest generated									
Total eligible costs (8+9-10-11)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00

5. REPORTED COSTS

5.1. Reported costs by budget headings

Costs	Planned (EUR)	Previously reported (EUR)	Currently reported (EUR)	Remaining (EUR)
1. Staff costs	0,00	0,00	0,00	0,00
2. Travel and accommodation costs	0,00	0,00	0,00	0,00
3. External expertise and service costs	0,00	0,00	0,00	0,00
4. Equipment costs	0,00	0,00	0,00	0,00
5. Infrastructure and works	0,00	0,00	0,00	0,00
6. Subtotal direct eligible costs of the project (1-5)	0,00	0,00	0,00	0,00
7. Retroactive and preparatory costs	0,00	0,00	0,00	0,00
8. Subtotal (6+7)	0,00	0,00	0,00	0,00
9. Office and administration costs	0,00	0,00	0,00	0,00
10. Revenue generated			0,00	
11. Interest generated			0,00	
12. Total eligible costs (8+9-10-11)	0,00	0,00	0,00	0,00
13. From Those programme co-financing (90%)	0,00	0,00	0,00	0,00

5.2. Reported costs by beneficiaries

Beneficiary	Planned (EUR)	Previously reported (EUR)	Currently reported (EUR)	Remaining (EUR)
Lead beneficiary (Beneficiary 1)	0,00	0,00	0,00	0,00
Beneficiary 2	0,00	0,00	0,00	0,00
Beneficiary 3	0,00	0,00	0,00	0,00
Beneficiary 4	0,00	0,00	0,00	0,00
Beneficiary 5	0,00	0,00	0,00	0,00
Beneficiary 6	0,00	0,00	0,00	0,00
Beneficiary 7	0,00	0,00	0,00	0,00
Beneficiary 8	0,00	0,00	0,00	0,00
Beneficiary 9	0,00	0,00	0,00	0,00
Beneficiary 10	0,00	0,00	0,00	0,00
Beneficiary 11	0,00	0,00	0,00	0,00
Beneficiary 12	0,00	0,00	0,00	0,00
Beneficiary 13	0,00	0,00	0,00	0,00
Beneficiary 14	0,00	0,00	0,00	0,00
Beneficiary 15	0,00	0,00	0,00	0,00
Beneficiary 16	0,00	0,00	0,00	0,00
Beneficiary 17	0,00	0,00	0,00	0,00
Beneficiary 18	0,00	0,00	0,00	0,00
Beneficiary 19	0,00	0,00	0,00	0,00
Beneficiary 20	0,00	0,00	0,00	0,00
Total:	0,00	0,00	0,00	0,00

